

**CALL TO ORDER**

Mayor Aguirre called the meeting to order at 6:39 p.m., and led the Flag Salute.

**ROLL CALL**

Councilmember Richard C. Cook Councilmember Ray C. Luna, Councilmember John T. Procter, Vice Mayor Mary Ann Krause, and Mayor Gabino Aguirre responded to roll call. City Manager Wally Bobkiewicz, City Attorney Karl H. Berger, and Deputy City Clerk Josephine G. Herrera were also present. City Clerk Steven J. Salas was absent.

**PUBLIC COMMENT**

There was no Public Comment.

**CITY COUNCIL, STAFF COMMUNICATIONS**

Councilmember Procter noted that Firefighter Mike Lambert continues to be in intensive care at Community Memorial Hospital and hoped that everyone would send their good wishes.

**APPROVAL OF FINAL AGENDA**

There were no changes to the agenda.

**ORDER OF BUSINESS**

A. Presentation of Proposed Fiscal Year 2004/2005 City and Redevelopment Agency Budget

City Manager Wally Bobkiewicz's letter of transmittal dated June 2, 2004, and Power Point Presentation.

The City Council requested a job description for Human Resources Specialist versus Administrative Clerk, and discussed concerns with customer service issues.

City Manager Wally Bobkiewicz responded to a question regarding the need to transfer \$30,000 to the Solid Waste Enterprise Fund from the General Fund by stating that the need to transfer funds could be due to the manner in which overhead has been calculated over the last several years, and that staff is proposing a transfer on a one-time basis. Further, a management audit of the Public Works Department would assist in determining whether the City should continue to provide refuse collection services.

Police Chief Robert S. Gonzales responded to a question regarding funding for the School Resource Officer program by stating that the high school provides the cost for this program; however, they are not sure if they will be awarded a grant to continue the program. He also noted that the elementary school district has received a grant to continue the program at Isbell Middle School.

Finance Director Alvertina Rivera responded to a question regarding the transfer of funds from the General Fund to the Museum Fund by stating that previously the General Fund received a lease payment from the Redevelopment Fund that was used to support the operation of the Museum. Additionally, sales and admission fees are also used to support the Museum. She stated that staff is proposing the transfer of General Funds directly to the Museum Fund in order to be a solely supported fund.

Public Works Director/City Engineer Clifford G. Finley presented the Proposed Capital Improvement Program budget for Fiscal Year 2004/2005. He responded to a question regarding the funding source for the Bike Trail project by stating that the project would be funded by Congestion Management Air Quality Funds, with a city match of 11.5% paid from Local Transportation Funds.

City Manager Wally Bobkiewicz responded to a question regarding the status of the Harding Park Improvements Project by stating that the project has a significant funding source and staff will move forward with the next phase of the project.

Economic Development Director Charmaine Stouder presented the Proposed Fiscal Year 2004/2005 Redevelopment Agency Budget.

City Manager Wally Bobkiewicz noted that the Special City Council Meeting for June 14, 2004, would be for budget deliberations and would include a staff report regarding changes to the 9/80 work schedule. He also noted that a Public Hearing would be held on June 21, 2004 on proposed fee increases.

### **CITY COMMUNICATIONS**

There were no City Communications.

### **FUTURE AGENDA ITEMS**

There were no Future Agenda Items.

**ADJOURNMENT**

There being no further business to come before the City Council, Mayor Aguirre adjourned the meeting at 8:04 p.m.

ATTEST:

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Josephine G. Herrera  
Deputy City Clerk